

FY25

FY25				Per Capita		Direct Local Contributions				Per Capita		Required Local Match				Per Commission Policy:						
7/1/2022		0.66		Local	Local	Local	0.4	Local	Local	0.66		Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	75%		25%			
Program Code		110/300		193	303	908	277	181	729	Various		110/300	170/171	180	190/195/198	191/196/199	330	907				
Program		Pop.		% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita	Rural	Mobility Management	CA-MPO	Hazard Mit (FY26/FY27)	Watershed Improvement Program (WIP)	Balance	Difference from FY24 Total Contribution		
Charlottesville		51,278	18.97%	\$	33,843	\$ 7,331	\$ 2,540	\$ 1,337	\$ 20,511	\$ 25,000	\$ 9,550	\$ 100,113	\$ 33,843	\$ -	\$ (906)	\$ (12,991)	\$ -	\$ (2,751)	\$ 17,196	\$ 12,897	\$ 4,299	\$ 1,233
Albemarle		115,495	42.73%	\$	76,227	\$ 15,876	\$ 5,560	\$ 6,210	\$ 46,198	\$ 25,000	\$ 21,310	\$ 196,381	\$ 76,227	\$ (7,645)	\$ (2,040)	\$ (29,259)	\$ -	\$ (6,195)	\$ 31,086	\$ 23,315	\$ 7,772	\$ 3,424
Fluvanna		27,843	10.30%	\$	18,376	\$ 3,999	\$ 1,370	\$ 1,897	\$ 11,137	\$ -	\$ 5,250	\$ 42,030	\$ 18,376	\$ (1,843)	\$ (492)	\$ -	\$ -	\$ (1,494)	\$ 14,548	\$ 10,911	\$ 3,637	\$ 855
Greene		21,165	7.83%	\$	13,969	\$ 2,997	\$ 1,030	\$ 1,056	\$ 8,466	\$ -	\$ 3,905	\$ 31,423	\$ 13,969	\$ (1,401)	\$ (374)	\$ -	\$ -	\$ (1,135)	\$ 11,059	\$ 8,294	\$ 2,765	\$ 564
Louisa		39,725	14.70%	\$	26,219	\$ 5,274	\$ -	\$ -	\$ 15,890	\$ -	\$ 7,110	\$ 54,493	\$ 26,219	\$ (2,630)	\$ (702)	\$ -	\$ -	\$ (2,131)	\$ 20,756	\$ 15,567	\$ 5,189	\$ 2,210
Nelson		14,813	5.48%	\$	9,777	\$ 2,335	\$ -	\$ -	\$ 5,925	\$ -	\$ 2,875	\$ 20,912	\$ 9,777	\$ (981)	\$ (262)	\$ -	\$ -	\$ (795)	\$ 7,740	\$ 5,805	\$ 1,935	\$ 289
TOTALS		270,319	100.00%	\$	178,411	\$ 37,812	\$ 10,500	\$ 10,500	\$ 108,128	\$ 50,000	\$ 50,000	\$ 445,350	\$ 178,411	\$ (14,500)	\$ (4,775)	\$ (42,250)	\$ -	\$ (14,500)	\$ 102,385	\$ 76,789	\$ 25,596	\$ 8,574
Population Increase		0.011396587		1.14%																		
3,046																						

Published January 30th, 2023